

Appendix 3: 2016/17 Underspends

Service Area	Scheme	Outturn Position 31/03/2017 £000s	Comments
Urban Renewal	Town Centres (Ur)	1	Scheme completed. Request to retain underspend to fund potential ERDF liabilities at Newbridge subject to future Cabinet report.
Countryside	Rdp Budding Business	1	Scheme completed.
Property Services	Risca Flood Alleviation	283	Scheme completed.
Economic Development & Regeneration	Voluntary Sector Capital Grants	22	Unable to expend full budget in year. Request to retain underspend to fund potential ERDF liabilities at Newbridge subject to future Cabinet report.
Total Underspends 2016/17: -		307	